

CITY OF INDIAN HARBOUR BEACH, FLORIDA

ORDINANCE NO. 2024-09

AN ORDINANCE AMENDING BUDGET ORDINANCE NO. 2024-06 FOR FISCAL YEAR OCTOBER 1, 2024 THROUGH SEPTEMBER 30, 2025 BY CHANGING CERTAIN AMOUNTS SHOWN AS ANTICIPATED OPERATING REVENUES AND EXPENDITURES RESULTING IN AN OVERALL INCREASE OF \$3,503,000 IN THE GENERAL FUND, AN INCREASE OF \$207,000 IN THE STORMWATER FUND, AN INCREASE OF \$1,799,968 IN THE AMERICAN RESCUE PLAN ACT FUND; AND PROVIDING FOR SEVERABILITY AND AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF INDIAN HARBOUR BEACH, FLORIDA, THAT:

SECTION 1. The City Council, in regular session duly assembled, adopted the final All Funds Budget of \$12,758,206 on September 23, 2024, for the proposed expenditures from October 1, 2024, through and including September 30, 2025.

SECTION 2. Certain anticipated General Fund revenues and expenditures listed in Budget Ordinance No. 2024-06 need to be changed as follows:

	Adopted	Amended	Change
General Fund			
Florida State Grants	-	3,503,000	3,503,000
Total Revenues	-	3,503,000	3,503,000
Capital Outlays	2,480,200	5,983,200	3,503,000
Total Expenditures	2,480,200	5,983,200	3,503,000

SECTION 3. Certain anticipated Special Revenue Funds listed in Budget Ordinance No. 2024-06 need to be changed as follows:

	Adopted	Amended	Change
Stormwater Utility Fund			
Use of Fund Balance	-	207,000	207,000
Total Revenues	-	207,000	207,000
Capital Outlays	300,000	507,000	207,000
Total Expenditures	300,000	507,000	207,000

SECTION 4. Certain anticipated Special Revenue Funds listed in Budget Ordinance No. 2024-06 need to be changed as follows:

	<u>Adopted</u>	<u>Amended</u>	<u>Change</u>
ARPA Fund			
Public Assistance	74,246	74,246	-
Use of Fund Balance	-	1,799,968	1,799,968
Total Revenues	-	1,874,214	1,799,968
Capital Outlays	74,246	1,874,214	1,799,968
Total Expenditures	74,246	1,874,214	1,799,968

SECTION 5. In the event a court of competent jurisdiction shall hold or determine that any part of this ordinance is invalid or unconstitutional, the remainder shall not be affected and it shall be presumed that the City Council did not intend to enact such invalid or unconstitutional provision. It shall further be assumed that the City Council would have enacted the remainder of this ordinance without said invalid or unconstitutional provision, thereby causing said remainder to remain in full force and effect.

SECTION 6. This ordinance shall become effective immediately upon its adoption after the second reading and public hearing.

PASSED AND ADOPTED at a meeting of the City Council of the City of Indian Harbour Beach, Florida, held on the 19th day of November 2024.

ATTEST:

X

Scott Nickle
Mayor

X

Sue Frank, MMC
City Clerk

Sponsored by: Michelle Toms, Comptroller

Public Hearing First Reading:	October 22, 2024
Public Hearing Second Reading:	November 19, 2024