

CITY OF INDIAN HARBOUR BEACH, FLORIDA

ORDINANCE NO. 2025-01

AN ORDINANCE AMENDING BUDGET ORDINANCE NO. 2024-06 AS AMENDED BY ORDINANCE NO. 2024-09 FOR FISCAL YEAR OCTOBER 1, 2024 THROUGH SEPTEMBER 30, 2025 BY CHANGING CERTAIN AMOUNTS SHOWN AS ANTICIPATED OPERATING EXPENDITURES RESULTING IN AN OVERALL DECREASE OF \$626,652 IN THE GENERAL FUND; PROVIDING FOR SEVERABILITY AND AN EFFECTIVE DATE

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF INDIAN HARBOUR BEACH, FLORIDA, THAT:

SECTION 1. The City Council, in regular session duly assembled, on September 23, 2024, via Ordinance No. 2024-06, adopted the final All Funds Budget of \$12,758,206 for the revenues and expenditures from October 1, 2024, through and including September 30, 2025.

SECTION 2. The City Council, in regular session duly assembled, on November 19, 2024, via Ordinance No. 2024-09, amended the Budget increasing the General Fund Total Budget by \$3,503,000 for the expenditures from October 1, 2024 through and including September 30, 2025.

SECTION 3. Certain anticipated revenues listed in Ordinance No. 2024-09 as amended by Ordinance No. 2024-09 need to be changed as follows:

General Fund	Current	Amended	Change
FL State Grants	3,503,000	2,876,348	(626,652)
Total General Fund Revenues	3,503,000	2,876,348	(626,652)

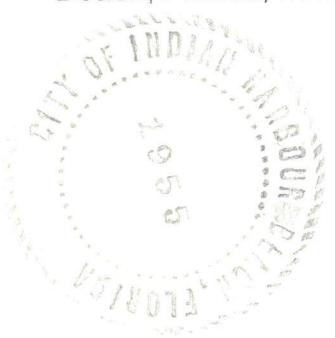
SECTION 4. Certain anticipated expenditures listed in Budget Ordinance No. 2024-06 as amended by Ordinance No. 2024-09 need to be changed as follows:

General Fund	Current	Amended	Change
Public Works Department - personnel	1,280,334	1,168,567	(111,767)
Police Department - personnel	3,402,410	3,295,274	(107,136)
Capital Outlay Department			
Atlantic stormwater project (State ARPA grant)	2,082,444	1,059,890	(1,022,554)
Alhambra stormwater project (State ARPA grant)	435,926	334,084	(101,842)
Ronnie stormwater project (State ARPA grant)	189,500	147,244	(42,256)
Tree Inventory project - grant funded	-	40,000	40,000
City Hall Baffle Box (State water quality grant funding portion)	-	500,000	500,000
Algonquin Expansion	1,000,000	1,200,000	200,000
Capital Outlay Department sub-total	3,707,870	3,281,218	(426,652)
General Government Department - contingency	327,290	346,192	18,902
Total General Fund Expenditures	8,717,904	8,091,252	(626,652)

SECTION 5. In the event a court of competent jurisdiction shall hold or determine that any part of this ordinance is invalid or unconstitutional, the remainder shall not be affected and it shall be presumed that the City Council did not intend to enact such invalid or unconstitutional provision. It shall further be assumed that the City Council would have enacted the remainder of this ordinance without said invalid or unconstitutional provision, thereby causing said remainder to remain in full force and effect.

SECTION 6. This ordinance shall become effective immediately upon its adoption after the second reading and public hearing.

PASSED AND ADOPTED at a meeting of the City Council of the City of Indian Harbour Beach, Florida, held on the 27th day of May 2025.



X Scott Nickle
Scott Nickle
Mayor

ATTEST:

X Sue Frank
Sue Frank, MMC
City Clerk

Public Hearing First Reading: May 13, 2025
Public Hearing Second Reading: May 27, 2025